

Health & Welfare, Department of
Self-Reliance
TAFI/AABD Benefit Payments

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: Temporary Assistance to Families in Idaho (TAFI) contained in this program includes eligibility determinations, cash assistance, job training, child care assistance and child support enforcement.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1275							
General	0.00	0	0	0	10,557,400	0	10,557,400
Federal	0.00	0	0	0	5,000,000	0	5,000,000
Total	0.00	0	0	0	15,557,400	0	15,557,400
Appropriation Adjustments							
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	0	0	(367,500)	0	(367,500)
Total	0.00	0	0	0	(367,500)	0	(367,500)
FY 2002 Total Appropriation							
General	0.00	0	0	0	10,189,900	0	10,189,900
Federal	0.00	0	0	0	5,000,000	0	5,000,000
Total	0.00	0	0	0	15,189,900	0	15,189,900
Expenditure Adjustments							
6.21 Governor's Holdback							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2002 Estimated Expenditures							
General	0.00	0	0	0	10,189,900	0	10,189,900
Federal	0.00	0	0	0	5,000,000	0	5,000,000
Total	0.00	0	0	0	15,189,900	0	15,189,900
Base Adjustments							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	0	0	367,500	0	367,500
Total	0.00	0	0	0	367,500	0	367,500
8.52 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements.							
General	0.00	0	0	0	(654,500)	0	(654,500)
Total	0.00	0	0	0	(654,500)	0	(654,500)
FY 2003 Base							
General	0.00	0	0	0	9,902,900	0	9,902,900
Federal	0.00	0	0	0	5,000,000	0	5,000,000
Total	0.00	0	0	0	14,902,900	0	14,902,900

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Program Maintenance							
10.21 General Inflation: The Governor recommends no increase for inflation.							
General	0.00	0	0	0	0	0	0
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Maintenance							
General	0.00	0	0	0	9,902,900	0	9,902,900
Federal	0.00	0	0	0	5,000,000	0	5,000,000
Total	0.00	0	0	0	14,902,900	0	14,902,900
Program Enhancements							
12.01 Increase TAFI Cash Grant : The TANF Oversight Committee recommended that the Temporary Assistance for Families in Idaho (TAFI) grant increase each year by the percent of CEC granted state employees by the Legislature. The increase was requested last year but that decision unit was not successful.							
The average number of families receiving TAFI benefits are 1,312 based on the TAFI history and projection report dated May 7, 2001. The forecast shows little change in the number of cases for FY 2002.							
Federal	0.00	0	0	0	251,900	0	251,900
Total	0.00	0	0	0	251,900	0	251,900
12.02 Exclude SSI for TAFI Eligibility: Not recommended. Exclude Supplemental Security Income (SSI) from the eligibility calculations for the Temporary Assistance for Families in Idaho (TAFI) grant.							
Federal	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
FY 2003 Total Governor's Recommendation							
General	0.00	0	0	0	9,902,900	0	9,902,900
Federal	0.00	0	0	0	5,251,900	0	5,251,900
Total	0.00	0	0	0	15,154,800	0	15,154,800